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MAY 1, 1997

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Los Angeles County
Metropolitan
Transportation
Authority

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TO: BOARD OF DIRECTORS *Linda Bohlinger*
FROM: LINDA BOHLINGER, INTERIM CHIEF EXECUTIVE OFFICER
SUBJECT: APPROVE AN INCREASE TO THE AUTHORIZATION FOR EXPENDITURE FOR THE TRACTION POWER INSTALLATION CONTRACT ON THE METRO RED LINE, WILSHIRE AND VERMONT/HOLLYWOOD CORRIDORS

RECOMMENDATION

Approve an increase to the Authorization for Expenditure (AFE) for Contract No. B631 with Fischbach & Moore, for pending changes to the Traction Power Installation work on the Metro Red Line, Wilshire and Vermont/Hollywood Corridors of \$154,759 for a revised total AFE of \$5,455,172.

Within Construction Committee authority: Yes No

ORGANIZATIONAL IMPACT

Approval will permit project staff to negotiate, audit, and execute merited change orders that are within staff's approval authority, reducing MTA liability and exposure by allowing the changed work to proceed and the Contractor to be paid for merited changed work performed.

BUDGET IMPACT

The funds for this action are available within the Board approved project budget of \$1,640,781,000. This recommended action will increase the current B631 AFE value of \$5,300,413 by \$154,759 for a revised total AFE of \$5,455,172. This recommended action will not increase the current Total Contract Value. The forecast final cost, including in-process change notices and other anticipated changes for this contract, is \$5,455,172. The current status of the contract is shown in Attachment 1. Project Contingency will not be affected. This recommended action does not impact the MTA Fiscal Year Budget or the Sources of Funds, either in the Fiscal Year or over the life of the project.

Potential for Cost Recovery: Yes No N/A

ALTERNATIVES CONSIDERED

Other than denying the AFE increase, there are no viable alternatives. Should the MTA Board choose not to authorize an AFE increase to allow completion of pending change orders (approved within the proper delegated authorities), the Contractor will likely pursue other contractual and legal remedies.

BACKGROUND


This recommended AFE increase will provide adequate funding for a number of pending changes necessary for the completion of the Vermont/Hollywood Corridor. The pending changes include installation of shields to protect the highly sensitive traction power equipment, the removal of the temporary and installation of the permanent trainway power system, the installation of the communication interface required for the monitoring and operation of the direct current switchgear, and the disconnect switches for tracks in the Metro Red Line Yard.

SMALL BUSINESS PARTICIPATION

The contract has a Disadvantaged Business Enterprise (DBE) participation goal of 17.06 %. The contract is approximately 82% completed. The current DBE participation as determined by the MTA EO Programs Department's Contract Compliance Unit is 19.62 %. It is anticipated that the Contractor will continue to exceed its stated DBE commitment.

Prepared by:

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Stephen J. Polechronis, Deputy Executive Officer, Construction
Metro Red Line, Wilshire and Vermont/Hollywood Corridors



Charles W. Stark
Interim Executive Officer, Construction

ATTACHMENT 1
CONTRACT VALUE STATUS
 R81 Metro Red Line Seq-2
 Contract No. B631

CONTRACTOR : FISCHBACH AND MOORE, INC.
 TITLE : TRACTION POWER INSTALLATION

CONTRACT VALUE STATUS

1.	CONTRACT AWARD AMOUNT:	\$4,467,165.00
2.	PREVIOUSLY EXECUTED CHANGES:	\$704,694.92
3.	CURRENT CONTRACT VALUE: (Line 1 + Line 2)	\$5,171,859.92
4.	WORK AUTH. CN'S (NTE) :	0.00
5.	OBLIGATED CONTRACT VALUE (Line 3 + Line 4)	\$5,171,859.92
6.	VALUE OF LAST CHANGE	\$49,403.00
7.	ESTIMATED CONTRACT VALUE: (Line 5 + Line 6)	\$5,221,262.92

AUTHORIZED FOR EXPENDITURE STATUS

INCREASE IN AFE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	\$5,300,413.00	
9.	ESTIMATED CONTRACT VALUE: (Line 7)	\$5,221,262.92	
10.	REMAINING AFE (Line 8 - Line 9)	\$79,150.08	
11.	OTHER PENDING CHANGES (<u>LESS THAN \$200,000</u>)	\$233,909.00	
12.	REMAINING AFE (Line 10 - Line 11)	<u>\$154,759.00</u>	<u>AMOUNT OF AFE REQUESTED = \$154,759.00</u>

CONTRACT BUDGET STATUS

13.	CURRENT CONTRACT BUDGET:	\$5,264,000.00
14.	FORECAST CONTRACT VALUE:(Line 9 + Line 11)	\$5,455,172.00
15.	REMAINING CONTRACT BUDGET:	(\$191,172.00)

CONTRACT INCREASE PERCENTAGES

16.	% OF ORIGINAL AWARD VALUE (THIS CHANGE)	0.00%
17.	% OF ORIGINAL AWARD VALUE (PENDING CHANGES)	15.77%
18.	% OF ORIGINAL AWARD VALUE (ALL CHANGES)	17.83%
19.	% CONTRACT COMPLETE:	80%

REVIEWED BY MTA PROGRAM CONTROL: R. Mora/W. Brown, Program Control *L. Kelsey for R. Mora* DATE: 5/6/97

! TREND items may be found to have no merit or be of a lesser value