

AMENDED

MOTION BY MAYOR RICHARD J. RIORDAN

June 26, 1996

Item # 44 - FY 96-97 Budget

At the September 14, 1995 Board meeting the Board adopted as its highest priority, improvement of the quality of bus service in Los Angeles. This year's budget contains \$10.4 million for the Bus System Improvement Plan, which is a first step towards fulfilling the Board's commitment to the bus riding public. It has been noted by staff that the budget is based on revenue assumptions that are more conservative than the UCLA forecast, and that the MTA may realize more revenue than is currently programmed in the budget. The Board must continue its commitment to improving bus service in Los Angeles by dedicating new revenues to bus system improvement.

I THEREFORE MOVE THAT the Board adopt as a policy that all bus-eligible revenue realized by the MTA above and beyond the FY 96-97 budget assumptions be dedicated to bus system improvement.

I FURTHER MOVE THAT all such funds be placed in a bus system improvement fund, subject to programming by the MTA Board. *

* Amendment