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CONSTRUCTION COMMITTEE OF:  
JANUARY 21, 1998

Los Angeles County  
Metropolitan  
Transportation  
Authority

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Los Angeles, CA  
90012

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**PROJECT: METRO RED LINE, VERMONT/HOLLYWOOD  
CORRIDOR (SEGMENT 2)**

**CONTRACT: B241, WITH TUTOR/SALIBA CORPORATION  
VERMONT/BEVERLY STATION**

**ACTION: INCREASE TO AUTHORIZATION FOR  
EXPENDITURE OF \$158,300**

**RECOMMENDATION**

Approve an increase to the Authorization for Expenditure (AFE) for Contract No. B241, Vermont/Beverly Station with Tutor/Saliba-Perini, J.V., in the amount of \$158,300, increasing the current AFE amount from \$45,945,434 to \$46,103,734. This increase will provide funding for pending changes that are within Board-delegated authority.

Within Construction Committee authority:  Yes  No

**MERIT**

The Project Office, MTA Procurement Department, and Legal Counsel will review the facts underlying each pending Change Notice to ensure that each change is merited under the terms and conditions of the Contract and Public Utilities Code (PUC) §130243.

**BACKGROUND**

This requested AFE increase is for pending merited changes to the contract which are within the Board-delegated authority. The AFE increase will allow staff to negotiate, audit, and execute pending merited change orders, permitting the changed work to proceed and the Contractor to be paid for merited changed work performed.

**BUDGET IMPACT**

The budget has been amended ten (10) times and is now \$45,508,000. Budget changes have been the result of Transit Enhancement, establishing the AFE as budget, and scope changes.

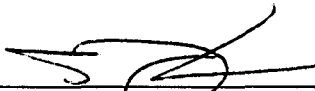


Kim's Marble & Granite	1.59%	0.00%		Substitution
Sanders Engineering	2.87%	2.48%		Performing
Star Iron Works	3.94%	4.54%		Exceeded
Tri-City Reinforcing	6.83%	8.59%		Exceeded
Manuel Tejada Trucking	1.98%	2.66%		Exceeded
<b>TOTAL</b>	<b>30.00%</b>	<b>35.5%</b>	<b>98%</b>	<b>Exceeded</b>

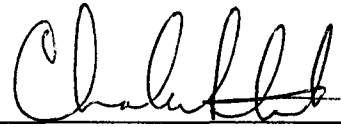
**ATTACHMENTS**

1. Contract Value Status


Prepared By: Larry Kelsey, Manager of Contracts



Stephen J. Polechonis  
Deputy Executive Officer, Construction  
Metro Red Line, Wilshire and Vermont/  
Hollywood Corridors



Charles W. Stark  
Executive Officer, Construction



Allan Lipsky  
Office of the Chief Executive Officer

# ATTACHMENT 1 CONTRACT VALUE STATUS SUMMARY

R81 Metro Red Line - Segment 2  
CHANGE ORDER B241

Only shows cost allocated to R81

**CONTRACTOR:** TUTOR-SALIBA-PERINI, J.V. / STATION VERMONT/BEVERLY  
**ACTION DESCRIPTION:**

### CUMULATIVE CONTRACT WORK ORDER VALUE STATUS

1.	CUMULATIVE AWARD AMOUNT:[1]	\$40,957,557.00	(Includes \$0.00 in Planned Scope Amendments)
2.	PREVIOUSLY EXECUTED CHANGES:	\$2,724,189.67	
3.	CURRENT VALUE: (1+2)	\$43,681,746.67	
4.	AUTHORIZED WACN'S (NTE):	\$1,939,790.00	
5.	OBLIGATED VALUE: (3+4)	\$45,621,536.67	
6.	VALUE OF THIS ACTION:	\$0.00	
7.	NEW VALUE (IF APPROVED): (5+6)	\$45,621,536.67	

### CUMULATIVE AUTHORIZATION FOR EXPENDITURE STATUS

### AFE INCREASE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	\$45,945,434.00	
9.	NEW VALUE: (Line 7)	\$45,621,536.67	
10.	REMAINING AFE: (8-9)	\$323,897.33	\$0.00 For this action
11.	OTHER PENDING CHANGES (merited)	\$509,467.05	
12.	REMAINING AFE VALUE (w/Changes: 10-11)	(\$185,569.72)	\$185,569.72 For all merited changes (projected cost)
13.	ALLOWANCE FOR UNDEFINED CHANGES:	\$158,300.00	
14.	REMAINING AFE VALUE (w/Allowance: 12-13)	(\$343,869.72)	\$343,869.72 For all merited and undefined changes

### CUMULATIVE BUDGET STATUS

### BUDGET VARIANCE (Initial to Current)

15.	INITIAL BUDGET: (PBCR # 0 , 9/30/90) [2]	\$36,785,000.00	
16.	CURRENT BUDGET:	\$45,508,000.00	\$8,723,000.00 Initial to Current Budget
17.	NEW VALUE (IF APPROVED): (Line 7)	\$45,621,536.67	
18.	REMAINING BUDGET: (16-17)	(\$113,536.67)	
19.	OTHER PENDING CHANGES (merited) (Line 11)	\$509,467.05	
20.	REMAINING BUDGET w/Changes (18-19)	(\$623,003.72)	

REVIEWED BY PROGRAM CONTROL: 

DATE: 12/29/97

[1] - Award Amount includes initial award and Planned Scope Amendments

[2] - PBCR = Project Budget Change Request

ATTACHMENT 1: Allocated Contract Data

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ATTA\_00

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