

CC6

CC6

CONSTRUCTION COMMITTEE OF:
JANUARY 21, 1998



PROJECT: METRO RED LINE, VERMONT/HOLLYWOOD
CORRIDOR (SEGMENT 2)

CONTRACT: B252, KIEWIT-SHEA, JOINT VENTURE,
VERMONT/SANTA MONICA STATION

ACTION: CONTRACT MODIFICATION AND INCREASE TO
THE AUTHORIZATION FOR EXPENDITURE OF
\$265,400

Los Angeles County
Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
90012

213.922.6000

Mailing Address:
P.O. Box 194
Los Angeles, CA 90053

RECOMMENDATION

Approve:

- a) Unilateral Change Order No. B252-CO-80.00 to Contract No. B252, with Kiewit-Shea, Joint Venture, for City of Los Angeles directed Vermont Street and Sidewalk width revisions at the Vermont/Santa Monica Station on the Metro Red Line, Vermont/ Hollywood Corridor, in the amount of \$265,400, which increases the Total Contract Value from \$55,116,850 to \$55,382,250; and
- b) an increase to the Authorization for Expenditure (AFE) in the amount of \$265,400, to fund the cost of Change Order 80.00, increasing the AFE amount from \$56,730,789 to \$56,996,189.

Within Construction Committee authority: Yes No

MERIT

This change has been reviewed and approved for merit by Project Staff, MTA Procurement Department, and Legal Counsel in compliance with Public Utilities Code §130243. The Management Audit Services Department has completed the required audit of this item and all outstanding issues have been resolved. This action is required to provide funding necessary to pay for the City of Los Angeles directed Vermont Street and Sidewalk width revisions that are required to complete the construction of the B252 Contract, Vermont/Santa Monica Station, without interruption to the project schedule.

BACKGROUND

In 1996, the City of Los Angeles revised its Street and Sidewalk widths and traffic control on Vermont Avenue between Santa Monica Boulevard and Burns Street. The work is conducted concurrently with the Contract-required street restoration

work. In late May 1997, the Board of Directors approved funding for the design of this work, which also included extensive street lighting changes. Due to a heavy workload at the City's Engineering office, MTA did not receive the electrical design portion of these changes until June 18, 1997. The redesign for these width and electrical revisions are contained in Design Change Notice No. 97 of July 2, 1997. DCN No. 97 documented the EMC's incorporation of the City of Los Angeles' modifications into the B252 contract.

PROPOSAL	ESTIMATED PROPOSAL	CONTRACT AMOUNT
N/A*	\$265,400	\$265,400

*The Contractor has not yet submitted a proposal; therefore, a unilateral change order is being issued. The Contractor may file a claim for additional costs.

BUDGET IMPACT

The budget has been amended nine times and is now \$56,947,000. Budget changes have been the result of Transit Enhancement, establishing the AFE as budget, and scope changes.

Original Budget	\$42,633,000
Current Contract Value	\$55,116,850
This Action	<u>\$ 265,400</u>
New Cumulative Contract	\$55,382,250
Contract Forecast at Completion	\$57,864,557

The funds for this action are available within the Board approved project budget. The current status of the contract costs and forecast, including the impact of this action, is shown in Attachment 1. The contract amount expended-to-date is \$49,021,109. Construction is 96% complete. Reimbursement for the cost will be realized from the City under the terms of the Master Cooperative Agreement.

Potential for Cost Recovery: Yes No

These costs are recoverable under the MTA's Third Party Cooperative Agreement with the City.

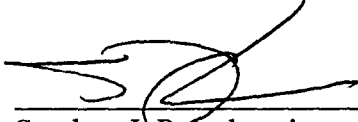
ALTERNATIVES CONSIDERED

The MTA could refuse to revise the street and sidewalk widths, reconstructing the station area in accordance with the approved contract plans. This would result, however, in a station area streetscape which would be inconsistent with the City's long term plan for Vermont Avenue, which generally provides for wider streets above station locations.

ATTACHMENTS

1. Contract Value Status

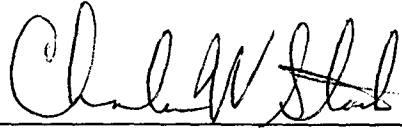
Prepared By: Larry Kelsey, Manager of Contracts




Stephen J. Polechronis
Deputy Executive Officer, Construction
Metro Red Line, Wilshire and Vermont/
Hollywood Corridors

cc 

Arthur J. Kimball
Executive Officer, Procurement



Charles W. Stark
Executive Officer, Construction



Allan Lipsky
Office of the Chief Executive Officer

ATTACHMENT 1 CONTRACT VALUE STATUS SUMMARY

R81 Metro Red Line - Segment 2
CHANGE ORDER B252-C0-80.00

Only shows cost allocated to R81

CONTRACTOR: KIEWIT-SHEA, J.V. / STATION VERMONT/SANTA MONICA
ACTION DESCRIPTION: VERMONT AVENUE STREET AND SIDEWALK RESTORATION REVISIONS

CUMULATIVE CONTRACT WORK ORDER VALUE STATUS

1.	CUMULATIVE AWARD AMOUNT:[1]	\$50,879,631.45	(Includes \$0.00 in Planned Scope Amendments)
2.	PREVIOUSLY EXECUTED CHANGES:	\$1,998,125.14	
3.	CURRENT VALUE: (1+2)	\$52,877,756.59	
4.	AUTHORIZED WACN'S (NTE):	\$2,239,093.00	
5.	OBLIGATED VALUE: (3+4)	\$55,116,849.59	
6.	VALUE OF THIS ACTION:	\$265,400.00	
7.	NEW VALUE (IF APPROVED): (5+6)	\$55,382,249.59	

CUMULATIVE AUTHORIZATION FOR EXPENDITURE STATUS

AFE INCREASE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	\$56,730,789.00	
9.	NEW VALUE: (Line 7)	\$55,382,249.59	
10.	REMAINING AFE: (8-9)	\$1,348,539.41	\$0.00 For this action
11.	OTHER PENDING CHANGES (merited)	\$1,387,579.00	
12.	REMAINING AFE VALUE (w/Changes: 10-11)	(\$39,039.59)	\$39,039.59 For all merited changes (projected cost)
13.	ALLOWANCE FOR UNDEFINED CHANGES:	\$265,400.00	
14.	REMAINING AFE VALUE (w/Allowance: 12-13)	(\$304,439.59)	\$304,439.59 For all merited and undefined changes

CUMULATIVE BUDGET STATUS

BUDGET VARIANCE (Initial to Current)

15.	INITIAL BUDGET: (PBCR # 0 , 9/30/90) [2]	\$42,633,000.00	
16.	CURRENT BUDGET:	\$56,947,000.00	\$14,314,000.00 Initial to Current Budget
17.	NEW VALUE (IF APPROVED): (Line 7)	\$55,382,249.59	
18.	REMAINING BUDGET: (16-17)	\$1,564,750.41	
19.	OTHER PENDING CHANGES (merited) (Line 11)	\$1,387,579.00	
20.	REMAINING BUDGET w/Changes (18-19)	\$177,171.41	

REVIEWED BY PROGRAM CONTROL: 

DATE: 12/2/97

[1] - Award Amount includes initial award and Planned Scope Amendments
[2] - PBCR = Project Budget Change Request
ATTACHMENT 1: Allocated Contract Data
\\ccs-server1\sys\apps\dos\change\pmis\Workpkg\dbf
ATTACH 1 (CO)