

Los Angeles County Metropolitan Transportation Authority

Transportation 2000

“Use It or Lose It”

Briefing for the MTA Planning and
Programming Committee

February 17, 2000

Transportation 2000

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- Governor Davis’ State-of-the-State speech included two major transportation initiatives:
 - Acceleration of state transportation funding from FY’s 2005-2007 to FY 2004
 - Tougher enforcement of state lapsing policies enacted by AB 1012 (Torlakson)
- Legislature opposes acceleration
- Enforcement of lapsing policies is underway

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- CTC will adopt AB 1012 Guidelines this month for Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds:
 - CMAQ and RSTP funds greater than two years old will return to the CTC for re-allocation
 - Minimum usage levels will apply at the County level each year
- The Governors budget calls for a re-programming of unused CMAQ and RSTP funds by the State

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Los Angeles County RSTP and CMAQ Funds (\$ in Millions)

	<u>CMAQ</u>	<u>RSTP</u>	<u>TOTAL</u>
FY 1998 or Prior Funds (At Risk)	\$45.3	\$0.0	\$45.3
FY 1999	\$116.8	\$57.1	\$173.9
FY 2000	\$130.2	\$94.2	\$224.4
Total	\$292.3	\$151.3	\$443.6

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Pending Delivery of RSTP & CMAQ Funds by Sponsor (\$ in Millions)

<u>Project Sponsor</u>	<u>CMAQ</u>	<u>RSTP</u>	<u>TOTAL</u>
MTA	\$217.5	\$21.1	\$238.6
Muni	\$52.0	\$0.0	\$52.0
ASI (Paratransit)	\$0.0	\$34.8	\$34.8
Call for Projects			
Caltrans	\$15.1	\$35.4	\$50.5
MTA	\$3.9	\$3.9	\$7.8
Other Agencies	\$3.8	\$21.9	\$25.7
Local Return (STPL/FAS)	\$0.0	\$34.2	\$34.2
Total	\$292.3	\$151.3	\$443.6

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Los Angeles County RSTP and CMAQ Funds (\$ in Millions)

	<u>CMAQ</u>	<u>RSTP</u>	<u>TOTAL</u>
Subject to Lapse	\$45.3	\$0.0	\$45.3
Applied For (MTA & ASI)	\$219.5	\$34.8	\$254.3
At Risk of Lapse	\$0.0	\$0.0	\$0.0

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- Governor proposes to change law to re-program reserved State Transportation Improvement Program (STIP) funds
- Any re-programmed funds would become a credit in future STIP's (FY 2005 or later)
- Los Angeles County has \$34.8 million in STIP reserves for the Post 1989 Retrofit Soundwall (Phase I) Program
- These reserves will be programmed prior to the deadline