



Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
90012-2952

PROJECT: METRO GREEN LINE

CONTRACT: MC021 ANIL VERMA & ASSOCIATES

ACTION: APPROVE INCREASE IN AUTHORIZATION FOR EXPENDITURE IN THE AMOUNT OF \$200,000

RECOMMENDATION

Approve an increase in the Authorization for Expenditure (AFE) to Contract No. MC021 to provide funding for pending changes that are within Board delegated authority in the amount of \$200,000, increasing the current Metro Green Line Project AFE amount from \$22,558 to \$222,558 and the total contract AFE from \$1,201,010 to \$1,401,010.

BACKGROUND

In April 1993, Task Order Contracts were awarded to three approved DBE/WBE/MBE firms: Anil Verma Associates, Kabler Construction Services, and CRSS Constructors (formerly Robert E. McKee), to provide Construction Management Services to the MTA for American Disabilities Act and special systemwide projects. Each firm provides these services to the MTA on a rotational basis as new construction projects are implemented. Service for each project is authorized on a not-to-exceed Contract Work Order basis. A total of 13 construction projects have been completed to date under this program.

The C0361 contract Metro Green Line Maintenance-of-Way Facility (MOW) is now a contract for Design/Build Project that is currently in process. The contract was awarded to Earl Corp. in August 1999 with a design notice to proceed on October 19, 1999. This contract is being managed by MTA in-house staff but will require staff augmentation by Anil Verma & Associates due to the insufficient numbers of available MTA staff. Anil Verma will provide inspection and office personnel as well as assist with surveying and material testing when necessary. Facility construction is scheduled to start March of 2000. Upon completion of negotiation a Contract Work Order within staff authority will be issued.

WBE Subcontractor	Commitment	Current Attainment	Current Participation	Current Status
J.L. Patterson & Associates	CWO	12%	13%	Completed
MARRS Services	CWO	1%	1%	Completed
TOTAL	10.00%	13.00%	14.00%	Exceeded

¹Current Attainment = Total Actual Amount Paid-to-Date to Subs ÷ Total Relevant Contract Amount

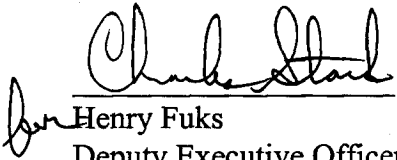
²Relevant Contract Amount = Original Contract Value + Contract Cost Modifications affecting M/WBE Scope of Work

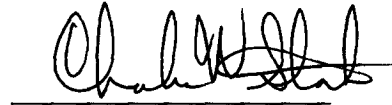
³Current Participation = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime

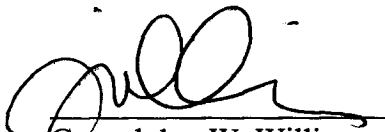
ATTACHMENTS

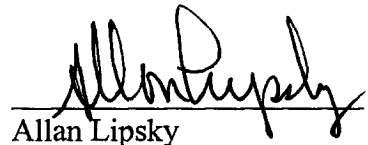
1 - Contract Value Status sheet

Prepared by: Jerry A Kiper Contract Administration
 Dave Vila, Manager Contracts Administration


 Henry Fuks
 Deputy Executive Officer,
 Construction


 Charles W. Stark
 Executive Officer, Construction


 Gwendolyn W. Williams
 Interim Executive Officer
 Procurement


 Allan Lipsky
 Office of the Chief Executive Officer

**ATTACHMENT 1
CONTRACT VALUE STATUS SUMMARY**
R23 Metro Green Line
CONTRACT AWARD

CONTRACTOR: ANIL VERMA & ASSOCIATES / MAINTENANCE OF WAY
ACTION DESCRIPTION: AWARD OF CONTRACT MC021 - CWO # 7

CUMULATIVE CONTRACT WORK ORDER VALUE STATUS

1.	CUMULATIVE AWARD AMOUNT:[1]	\$22,558.00	(Includes \$0.00 in Planned Scope Amendments)
2.	PREVIOUSLY EXECUTED CHANGES:	\$0.00	
3.	CURRENT VALUE: (1+2)	\$22,558.00	
4.	AUTHORIZED WACN'S (NTE):	\$0.00	
5.	OBLIGATED VALUE: (3+4)	\$22,558.00	
6.	VALUE OF THIS ACTION:	\$0.00	
7.	NEW VALUE (IF APPROVED): (5+6)	\$22,558.00	

Contract Work Order Value Status Reviewed by MTA Procurement: 

CUMULATIVE AUTHORIZATION FOR EXPENDITURE STATUS

AFE INCREASE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	\$22,558.00	
9.	NEW VALUE: (Line 7)	\$22,558.00	
10.	REMAINING AFE: (8-9)	\$0.00	\$0.00 For this action
11.	OTHER PENDING CHANGES (merited)	\$0.00	
12.	REMAINING AFE VALUE (w/Changes: 10-11)	\$0.00	\$0.00 For all merited changes (projected cost)
13.	ALLOWANCE FOR UNDEFINED CHANGES:	\$200,000.00	
14.	REMAINING AFE VALUE (w/Allowance: 12-13)	(\$200,000.00)	\$200,000.00 For all merited and undefined changes

CUMULATIVE BUDGET STATUS

BUDGET VARIANCE (Initial to Current)

15.	INITIAL BUDGET:	\$0.00	
16.	CURRENT BUDGET:	\$225,000.00	\$225,000.00 Initial to Current Budget
17.	NEW VALUE (IF APPROVED): (Line 7)	\$22,558.00	
18.	REMAINING BUDGET: (14-15)	\$202,442.00	
19.	OTHER PENDING CHANGES (merited) (Line 11)	\$0.00	
20.	REMAINING BUDGET w/Changes (16-17)	\$202,442.00	

Contract Budget Status Reviewed by MTA Program Control:  1/28/00

[1] - Award Amount includes initial award and Planned Scope Amendments