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FINANCE, BUDGET AND AUDIT COMMITTEE

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A long-term goal of the San Gabriel Valley Council of Governments (SGVCOG) is to develop a "Mobility Matrix" for the sub-region. This Mobility Matrix would be an evolutionary plan of transportation and transit systems that would serve the sub-region. It would quantify and qualify the sub-region's mobility infrastructure over time, addressing history, trends, technology, economic, environmental and political dynamics. The goal of developing a "mobility Matrix" is to build consensus on a vision for the future mobility within the San Gabriel Valley. In order to move forward with this goal, it is necessary that the Metro Board allocate \$500,000 for the development of a Sub-regional Transportation Needs Assessment and Strategy for the San Gabriel Valley.

WE THEREFORE MOVE THAT Metro allocate \$500,000 to develop a "Mobility Matrix" for the sub-region. Funding for this work is available from the General Planning - Highways Department and is a fund type in their budget and is eligible for this work. With these funds Metro staff will work with the staff of the SGVCOG and their Transportation Technical Advisory Group, as well as a consultant yet to be selected to complete the following tasks over the next 6-8 months:

- a. Identify and develop operational performance goals and objectives
- b. Use existing available data to assess existing baseline conditions and establish performance benchmarks
- c. Establish vision and framework for short and long-term sub-regional transportation improvements.