



Metro

Los Angeles County
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May 11, 2018

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON *Paul*
CHIEF EXECUTIVE OFFICER

FROM: THERESE MCMILLAN *Theresa*
CHIEF PLANNING OFFICER

SUBJECT: FUNDING AWARD REVISIONS FOR FEDERAL TRANSIT
ADMINISTRATION (FTA) SECTION 5310, SECTION 5316, AND
SECTION 5317 GRANT PROGRAM FUNDS FOR FISCAL YEAR
(FY) 2017

ISSUE

On July 27, 2017, the Metro Board approved the funding award recommendations for Federal Transit Administration (FTA) Section 5310, Section 5316 and Section 5317 grant program funds for Fiscal Year (FY) 2017. However, in the final award process, it was determined that eight project awards needed to be revised for several reasons: toll credits were not approved for some projects; one award was declined; one award was increased, and changes were made to the funding type on some projects to maximize the available funding.

The following changes were made to the funding awards:

	Original Award	Revised Award
City of Los Angeles Department of Transportation (LADOT)	Section 5310 Traditional Capital - \$900,000	Section 5310 Traditional Capital - \$611,869 Section 5317 Capital - \$288,131 Total - \$900,000
Pomona Valley Community Services (PVCS) dba Community Senior Services	Section 5310 Traditional Capital - \$414,201	Section 5310 Traditional Capital - \$285,861 Section 5317 Capital - \$128,340 Total - \$414,201

	Original Award	Revised Award
Pomona Valley Transportation Authority (PVTA)	Section 5310 Traditional Capital - \$89,869 Section 5317 Capital - \$288,131 Total - \$378,000.	Section 5310 Traditional Capital - \$378,000
Good Samaritan Hospital	Section 5310 Traditional Capital - \$540,050	Section 5310 Traditional Capital - \$160,650 Section 5310 Operating - \$379,400 Total - \$540,050.
City of Alhambra	Section 5310 Traditional Capital - \$137,700	The City of Alhambra declined the award.
Los Angeles County Metropolitan Transportation Authority (LACMTA)	Section 5310 Operating - \$434,557	Section 5310 Traditional Capital - \$271,800 Section 5310 Operating - \$444,271 Total - \$716,071 Unallocated funds were added to the On the Move Riders Program.
City of Pasadena	Section 5316 Operating - \$995,000	Section 5316 Operating - \$772,507 The City of Pasadena agreed on a reduced FTA Award because toll credits were not approved.
Pomona Valley Community Services (PVCS) dba Community Senior Services	Section 5317 Operating - \$581,290	Section 5317 Operating - \$508,684 Section 5317 Capital - \$46,200 Total - \$554,884. The PVCS agreed on a reduced FTA Award because toll credits were not approved.

Staff will administratively approve the revised funding awards, if no Metro Board comments are received by May 21, 2018.

DISCUSSION

On July 27, 2017, the Metro Board approved the recommended FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program funding awards of \$7,374,066 for Traditional Capital Projects and \$1,818,271 for Other Capital and Operating Projects for a total of \$9,192,337 in Section 5310 funds.

The Metro Board also approved the recommended FTA Section 5316 Job Access and Reverse Commute (JARC) Program funding awards of \$6,278,036, and the recommended FTA Section 5317 New Freedom Program funding awards of \$3,254,352.

As part of the same action, the Metro Board delegated the CEO or his designee the authority to administratively approve minor changes to the scope of work of previously approved funding awards.

In the final award process, it was determined that eight project awards needed to be revised for several reasons: toll credits were not approved for some projects; one award was declined; one award was increased, and changes were made to the funding type on some projects to maximize the available funding.

The award to LACMTA's On the Move Riders Program was increased with the addition of the Section 5310 Traditional Capital declined by the City of Alhambra, as well as funds that remained unallocated after all other eligible projects receiving a qualifying competitive score of 70-100 were 100% funded. The On the Move Riders Program benefits the entire region, and includes collaboration with other travel training programs to enhance and create continuity between the programs.

The revised 2017 funding award recommendations are \$7,000,426 in Section 5310 Traditional Capital Projects and \$2,207,385 in Other Capital and Operating Projects for a total of \$9,207,811 in Section 5310 awards. The Section 5316 JARC Program awards total \$6,055,543, and the Section 5317 New Freedom Program funding awards total \$3,356,286. The additional funds are from the 2017 appropriation and are available for obligation.

The revised funding award tables are attached.

NEXT STEPS

Staff will administratively approve the revised funding awards, if no Metro Board comments are received by May 21, 2018. Once the FTA awards the grants, staff will develop and execute grant pass-through agreements with each subrecipient.

ATTACHMENTS

Attachment A-1 – Section 5310 Traditional Capital Project Funding Awards
Attachment B-1 – Section 5310 Other Capital and Operating Project Funding Awards
Attachment C-1 – Section 5316 Capital and Operating Project Funding Awards
Attachment D-1 – Section 5317 Capital and Operating Project Funding Awards

**FTA SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM
FY 2017 Funding Awards - Traditional Capital Projects**

AGENCY/ FUNDING RECOMMENDATION	PROJECT	SCORE	ELIGIBLE COST (\$)	LOCAL MATCH (\$) ²	VEHICLES	AWARD
RECOMMENDED FOR FUNDING AWARD						
1. Pomona Valley Transportation Authority	Get About Vehicle Replacement: Capital assistance to procure six (6) Class C large buses for replacement	97.50	\$480,000	\$48,000	6	\$432,000
2. City of Pasadena	Aging Vehicle Replacement: Capital assistance to procure four (4) Class B medium buses for replacement	97.50	\$298,744	\$29,875	4	\$268,869
3. AltaMed Health Services Corporation	Vehicle Replacement: Capital assistance to procure nine (9) Class B medium buses for replacement	97.25	\$666,000	\$66,600	9	\$599,400
4. Valley Village	Replace Old Paratransit Vans: Capital assistance to procure four (4) Class K small buses and equipment for replacement	96.50	\$311,175	\$31,117	4	\$280,058
5. Tarzana Treatment Centers, Inc.	TTC Transportation Services [Replacement Vehicles]: Capital assistance to procure four (4) Class A small buses and one (1) Class D minivan for replacement	94.75	\$339,000	\$33,900	5	\$305,100
6. City of Azusa	DAR/Paratransit Enhancement Project: Capital assistance to procure four (4) Class B medium buses for replacement	94.50	\$353,241	\$35,324	4	\$317,917
7. Los Angeles Jewish Home for Aging	Transportation Services for Frail Seniors in the San Fernando Valley: Capital assistance to procure three (3) Class A small buses for replacement and one (1) Class A small bus for service expansion	94.00	\$288,000	\$28,800	4	\$259,200
8. Therapeutic Living Centers for the Blind	Vehicle Replacement Project: Capital assistance to procure three (3) Class K small buses for replacement	91.75	\$195,000	\$19,500	3	\$175,500
9. City of Whittier	DAR Replacement Vehicles: Capital assistance for the procurement of one (1) Class A small bus and three (3) Class D minivans for replacement	91.25	\$225,000	\$22,500	4	\$202,500
10. Los Angeles County Metropolitan Transportation Authority (LACMTA)	On The Move Riders Mobility Management: Capital assistance to support development and implementation of new mobility management program	90.50	\$302,000	\$30,200	-	\$271,800
11. City of Los Angeles Department of Transportation (LADOT) ¹	Cityride Replacement Vehicles: Capital assistance to procure fourteen (14) Class B medium buses for replacement	90.25	\$923,242	\$311,373	14	\$611,869
12. Institute for the Redesign of Learning	Institute for the Redesign of Learning [Vehicle Replacement]: Capital assistance to procure seven (7) Class A small buses and one (1) Class M low floor van for replacement	88.00	\$559,000	\$55,900	8	\$503,100
13. City of Inglewood	Vehicle Replacement Project: Capital assistance to procure six (6) Class C large buses, two (2) Class E larger buses, and equipment for replacement	84.25	\$841,780	\$84,178	8	\$757,602
14. County of Los Angeles - Department of Public Works	Replacement Vehicles for DAR Services: Capital assistance for the procurement of three (3) Class B medium buses and five (5) Class M low floor buses for replacement	84.25	\$566,000	\$56,600	8	\$509,400
15. East Los Angeles Remarkable Citizens Association Inc.	Special Needs Transportation Program Vehicle Expansion: Capital assistance for the procurement of two (2) Class D minivans and six (6) Class V raised top vans for service expansion	80.75	\$420,000	\$42,000	8	\$378,000
16. Pomona Valley Community Services dba Community Senior Services ¹	Community Senior Services Mobility Management: Capital assistance to support development and implementation of new mobility management program	80.50	\$317,623	\$31,762	-	\$285,861
17. Pomona Valley Transportation Authority	Pomona Valley Mobility Manager: Capital assistance to support development and implementation of new mobility management program	79.50	\$420,000	\$42,000	-	\$378,000
18. Good Samaritan Hospital	Good Samaritan Hospital Mobility Management: Capital assistance to support development and implementation of new mobility management program	75.75	\$229,502	\$68,852	-	\$160,650
19. Villa Esperanza Services	Transportation for Adults with Intellectual/Developmental Disabilities: Capital assistance to procure four (4) Class D minivans for replacement	73.00	\$204,000	\$20,400	4	\$183,600
20. Santa Clarita Valley Committee of Aging (Senior Center)	Vehicle Replacement: Capital assistance for the procurement of two (2) Class C larger buses for replacement	70.00	\$160,000	\$40,000	2	\$120,000
TOTAL /AVERAGE SCORE		88	\$8,099,307	\$1,098,881	95	\$7,000,426

**FTA SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM
FY 2017 Funding Awards - Traditional Capital Projects**

AGENCY/ FUNDING RECOMMENDATION	PROJECT	SCORE	ELIGIBLE COST (\$)	LOCAL MATCH (\$) ³	VEHICLES	AWARD
NOT RECOMMENDED FOR FUNDING AWARD						
1. City of Compton ³	Senior Transit Fixed Route Bus Purchase: Capital assistance to procure two (2) Class E large buses for service expansion	70.50	\$220,000	\$22,000	2	\$0
2. Logan Marsh Neal Care Foundation	Vehicle Replacement: Capital assistance to procure one (1) Class C large bus for replacement	64.75	\$80,000	\$8,000	1	\$0
3. City of Gardena	People Moving People Paratransit for Seniors and Individuals with Disabilities: Capital assistance to procure two (2) Class D minivans for service expansion	45.50	\$102,000	\$12,000	2	\$0
TOTAL /AVERAGE SCORE		60	\$402,000	\$42,000	5	\$0

¹ Project partially funded through Section 5317; see Attachment D-1.

² Minimum required local match is 10% of eligible cost. The City of Los Angeles Department of Transportation, Good Samaritan Hospital, and Santa Clarita Valley Committee of Aging proposed overmatch.

³ Although this project proposal score was within the competitive funding range, the proposal was definitively linked to the City's operating proposal which was not approved.

AGENCY/ FUNDING RECOMMENDATION	PROJECT	SCORE	ELIGIBLE COST (\$)	LOCAL MATCH (\$) ²	VEHICLES	AWARD
RECOMMENDED FOR FUNDING AWARD						
1. Pomona Valley Transportation Authority (PVRTA)	One Step Over the Line Transportation: Operating assistance to support service expansion	96.50	\$588,000	\$294,000	-	\$294,000
2. Pomona Valley Transportation Authority (PVRTA) ¹	Ready Now Continuation: Operating assistance to support service expansion	94.50	\$343,272	\$171,636	-	\$171,636
3. Los Angeles County Metropolitan Transportation Authority (LACMTA)	On The Move Riders Travel Training Program: Operating assistance to continue, enhance, and expand senior travel training program	90.50	\$592,365	\$148,094	-	\$444,271
4. Pomona Valley Community Services/ Community Senior Services ¹	Community Senior Services Volunteer Driver Program: Operating assisting to enhance volunteer driver reimbursement program	87.50	\$22,407	\$5,602	-	\$16,805
5. Disabled Resources Center, Inc. (DRC)	Mobility Program Continuation: Operating assistance to continue mobility training program	86.50	\$87,540	\$21,885	-	\$65,655
6. Rancho Research Institute	Enhance Mobility of Seniors and Individuals with Disabilities: Operating assistance to continue transportation services	84.00	\$548,444	\$137,111	-	\$411,333
7. New Horizons	Green Light to Mobility Service Expansion: Operating assistance to continue and expand travel training program	82.50	\$268,380	\$67,095	-	\$201,285
8. Westside Pacific Villages	Vehicle to Enhance WPV Transportation Services: Other Capital assistance to procure one (1) Class D Minivan to implement new vehicle services	78.50	\$57,750	\$6,750	1	\$51,000
9. Westside Pacific Villages	Enhancements to WPV Volunteer Driving Program: Operating assistance to support new vehicle expansion and volunteer driving program expansion	78.50	\$144,000	\$36,000	-	\$108,000
10. Good Samaritan Hospital	Good Samaritan Hospital Transportation Services: Operating assistance to continue transportation services	75.75	\$542,000	\$162,600	-	\$379,400
11. City of Bell Gardens	Vehicle Replacement: Other Capital assistance for the procurement of one (1) Class C Large Bus	71.25	\$80,000	\$16,000	1	\$64,000
TOTAL /AVERAGE SCORE		84	\$3,274,158	\$1,066,773	2	\$2,207,385

NOT RECOMMENDED FOR FUNDING AWARD						
1. City of Compton	Operating- Senior Transit Fixed Route: Operating assistance to support service expansion	65.00	\$514,668	\$128,667	-	\$0
2. Administrative Services Co-Op	Service Expansion: Other Capital assistance to procure ten (10) Class M low floor buses for service expansion	64.00	\$577,000	\$115,000	10	\$0
3. City of Lynwood	Service Expansion: Other Capital assistance to procure two (2) Class C Large Buses and three (3) Class D Minivans for service expansion	59.50	\$313,000	\$31,300	5	\$0
4. City of Gardena	People Moving People - Paratransit for Seniors and Individuals with Disabilities: Operating assistance to support the continuation of existing service	32.50	\$171,565	\$37,427	-	\$0
TOTAL /AVERAGE SCORE		55	\$1,576,233	\$312,394	15	\$0

¹ Project partially expensed and recommended for funding award in eligible Section 5317; see Attachment D-1.

² Minimum required local match is 10% of eligible capital cost and 25% of eligible operating costs. Pomona Valley Transportation Authority, and Administrative Services Co-Op proposed overmatch.

AGENCY/ FUNDING RECOMMENDATION	PROJECT	SCORE	ELIGIBLE COST (\$)	LOCAL MATCH (\$)	VEHICLES	AWARD
RECOMMENDED FOR FUNDING AWARD						
1. City of Pasadena	Vehicle Replacement to Relieve Significant Overcrowding: Capital assistance for the procurement of two (2) 35-ft low floor CNG buses for replacement	97.33	\$1,078,540	\$215,710	2	\$862,830
2. City of Pasadena	Sunday Service to Address Mobility Gaps: Operating assistance to support the addition of Sunday service and reverse commute service	95.00	\$1,326,670	\$554,163	-	\$772,507
3. City of Los Angeles Department of Transportation (LADOT)	LADOT Reverse Commuter Express (Union Station to Redondo Beach): Capital assistance for procurement of one (1) 45' electric bus for service expansion	92.00	\$844,377	\$168,875	1	\$675,502
4. City of Los Angeles Department of Transportation (LADOT)	LADOT Reverse Commuter Express (Union Station to Redondo Beach): Operating assistance to support the addition of a reverse commute route	92.00	\$1,000,000	\$500,000	-	\$500,000
5. City of Compton ¹	Compton Renaissance Transit Peak Hour Enhancements: Operating assistance to support the expansion of peak hour service	90.00	\$256,233	\$64,058	-	See Note ¹
6. Access Services ²	Access to Work - Extension Program (Capital): Capital assistance for the procurement of forty (40) Class A small buses for replacement	87.67	\$2,891,291	\$578,258	40	\$2,313,033
7. The Information and Referral Federation of Los Angeles County, Inc. (211 LA County)	Travel Voucher Expansion Pilot Program: Operating assistance to support the expansion of existing travel voucher program	83.67	\$1,424,768	\$712,384	-	\$712,384
8. City of Calabasas	Calabasas Shuttle Procurement: Capital assistance for the procurement of two (2) Class E larger buses for replacement	79.67	\$292,383	\$73,096	2	\$219,287
TOTAL /AVERAGE SCORE		90	\$9,114,262	\$2,866,544	45	\$6,055,543

¹ Project sponsor is an ineligible recipient of restricted available grant funds; project proposed to be funded at \$192,174 through an exchange of a previously budgeted local fund source.

² Project partially funded through Section 5317; see Attachment D-1.

AGENCY/ FUNDING RECOMMENDATION	PROJECT	SCORE	ELIGIBLE COST (\$)	LOCAL MATCH (\$)	VEHICLES	AWARD
RECOMMENDED FOR FUNDING AWARD						
1. Pomona Valley Transportation Authority ¹	Ready Now Continuation: Operating assistance to support service expansion	94.50	\$244,728	\$122,364	-	\$122,364
2. City of Los Angeles Department of Transportation (LADOT) ²	Cityride Replacement Vehicles: Capital assistance to procure fourteen (14) Class B medium buses for replacement	90.25	\$434,758	\$146,627	-	\$288,131
3. Access Services ³	Access to Work - Extension Program Vehicle Replacement: Capital assistance for the procurement of eleven (11) Class A small buses for replacement	87.67	\$780,709	\$156,142	11	\$624,567
4. Pomona Valley Community Services dba Community Senior Services ¹	Community Senior Services Volunteer Driver Program: Capital assistance to enhance volunteer driver reimbursement program (Equipment)	87.50	\$46,200	\$0	-	\$46,200
5. Pomona Valley Community Services dba Community Senior Services ¹	Community Senior Services Volunteer Driver Program: Operating assistance to enhance volunteer driver reimbursement program	87.50	\$785,059	\$276,375	-	\$508,684
6. Access Services	Access to Work - Extension Program: Operating assistance to support the continuation of existing service	87.33	\$3,276,000	\$1,638,000	-	\$1,638,000
7. Pomona Valley Community Services dba Community Senior Services ²	Community Senior Services Mobility Management: Capital assistance to support development and implementation of new mobility management program	80.50	\$149,855	\$21,515	-	\$128,340
TOTAL /AVERAGE SCORE		88	\$5,717,309	\$2,361,023	11	\$3,356,286

¹ Project partially expensed and recommended for funding in eligible Section 5310 Other Capital and Operating; see Attachment B-1.

² Project partially expensed and recommended for funding in eligible Section 5310 Traditional Capital; see Attachment A-1.

³ Project partially expensed and recommended for funding in eligible Section 5316; see Attachment C-1.