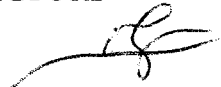





Metro

DECEMBER 10, 2007

TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE 
CHIEF EXECUTIVE OFFICER

FROM: CAROL INGE 
CHIEF PLANNING OFFICER

SUBJECT: CALL FOR PROJECTS WITH JUNE 30, 2008 LAPSE DATE

ISSUE

The Metro Board adopted Call for Projects Lapsing Policy requires sponsors to obligate/allocate federal or state funds and expend local Proposition C funds within three years from July 1st of the fiscal year in which the funds are programmed. This report provides the list of potential projects with funds subject to lapse on June 30, 2008 provided no significant progress is made.

BACKGROUND

On an annual basis, Metro reviews the status of each project whose funds are subject to lapse at the end of the fiscal year. For those projects whose federal, state or local funds that are not obligated, allocated, or expended, sponsors are notified that their projects are subject to deobligation.

The Metro Board previously delegated authority to administratively extend project lapse dates, if they meet any of the following three criteria:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor;
- 2) Project delay due to a Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed upon by Metro and project sponsor prior to the extension request;
- 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway.

As of November 20, 2007, there are 90 potential projects with programmed funds subject to lapse on June 30, 2008 provided no significant progress is made. Attachment A contains the list of the projects.

PROJECT ID#	AGENCY	PROJECT TITLE	FUND AMT (000)	LAPSE DATE
7012	BALDWIN PARK	LOCAL NTD REPORTERS' BUS FLEET EXPANSION	689	6/30/2008
6328	BEVERLY HILLS	CCTV CAMERA INSTALLATION	391	6/30/2008
6323	CALABASAS	CALABASAS REGIONAL TRAFFIC CENTER	329	6/30/2008
8219	CARSON	SOUTH BAY PAVILION REGIONAL TRANSIT CENTER	4,075	6/30/2008
8216	COVINA	MITIGATE PARKING DEFICIENCY FOR COVINA METROLINK STATION	2,960	6/30/2008
8128	CULVER CITY	FOX HILLS TRAFFIC SIG SYNCH & CITY-WIDE AUTO TRAFFIC SIG CONTROL	876	6/30/2008
8323	EL MONTE	SAN GABRIEL VALLEY METRO HUB (VALLEY BLVD RESURFACING AND RESTRIPIING)	783	6/30/2008
6330	EL SEGUNDO	DOUGLAS ST. GAP CLOSURE/RAILROAD GRADE SEPARATION	15,114	6/30/2008
8079	EL SEGUNDO	NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION	2,468	6/30/2008
6374	GATEWAY CITIES COG	GOODS MOVEMENT & IMPLEMENTATION	825	6/30/2008
7221	GLENDALE	RTE 5/WESTERN AVE. ACCESS PROGRAM	2,242	6/30/2008
8221	GLENDALE	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY	4,691	6/30/2008
4318	INGLEWOOD	ARBOR VITAE STREET IMPROVEMENTS	2,277	6/30/2008
4319	INGLEWOOD	INTELLIGENT TRANSPORTATION INFRASTRUCTURE PROGRAM	1,520	6/30/2008
8135	INGLEWOOD	INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT	1,156	6/30/2008
2100	LA CITY	HARBOR TRANSITWAY ARTERIAL HOV CONNECTION W/DOWNTOWN LA	4,124	6/30/2008
2120	LA CITY	GLENDALE BLVD. CORRIDOR IMPROVEMENT PROJECT	3,197	6/30/2008
4293	LA CITY	ALAMEDA ST./N. SPRING ST. ARTERIAL REDESIGN	6,546	6/30/2008
4304	LA CITY	HIGHLAND AVE. WIDENING AT FRANKLIN AVE.	2,804	6/30/2008
6019	LA CITY	CULTURAL CRESCENT BLUE LINE FACILITY	151	6/30/2008

PROJ ID#	AGENCY	PROJECT TITLE	FUND AMT (000)	LAPSE DATE
6299	LA CITY	WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS)	2,004	6/30/2008
6301	LA CITY	GOLDEN STATE FWY CORRIDOR ATSAC	6,731	6/30/2008
6305	LA CITY	HYDE PARK WEST ATSAC	2,350	6/30/2008
6385	LA CITY	101 FWY CROSSING AT N. MAIN ST. PHASE II	300	6/30/2008
6390	LA CITY	SEPULVEDA BLVD. FROM CENTINELA AVE. TO LINCOLN BLVD.	5,906	6/30/2008
6413	LA CITY	CENTINELA AVE. - WASHINGTON BLVD. TO SHORT AVE.	1,775	6/30/2008
6415	LA CITY	UPPER 2ND ST. COMPLETION	3,096	6/30/2008
6427	LA CITY	VALLEY BLVD. GRADE SEPARATION PHASE II	32,485	6/30/2008
7061	LA CITY	EAGLE ROCK ATSAC PROJECT	3,113	6/30/2008
7207	LA CITY	L.A. STREET REALIGNMENT NEAR EL PUEBLO	750	6/30/2008
7234	LA CITY	OVERLAND AVE. BRIDGE WIDENING OVER RTE 1 FWY	507	6/30/2008
7330	LA CITY	SAN FERNANDO ROAD RIGHT OF WAY BIKE PATH - PHASE 2	3,524	6/30/2008
8031	LA CITY	TAMPA AVE BRIDGE REPLACEMENT AND WIDENING (HBRR)	1,131	6/30/2008
8032	LA CITY	SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DRIVE (HBRR)	100	6/30/2008
8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT (HBRR)	1,324	6/30/2008
8042	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION (HBRR)	1,562	6/30/2008
8047	LA CITY	BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENTS	2,420	6/30/2008
8048	LA CITY	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	750	6/30/2008
8049	LA CITY	ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ CHN	325	6/30/2008
8053	LA CITY	SAWTELLE BLVD WIDENING AT VENICE BLVD	139	6/30/2008

PROJ ID#	AGENCY	PROJECT TITLE	FUND AMT (000)	APST DATE
8054	LA CITY	SKIRBALL CENTER DRIVE WIDENING - I-405 FWY TO MULHOLLAND DR	593	6/30/2008
8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	200	6/30/2008
8058	LA CITY	LA TIJERA BRIDGE WIDENING OVER I-42005 FREEWAY	5,920	6/30/2008
8058	LA CITY	LA TIJERA BRIDGE WIDENING OVER I-42005 FREEWAY	8,784	6/30/2008
8063	LA CITY	RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT (HBRR)	392	6/30/2008
8064	LA CITY	SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	1,605	6/30/2008
8075	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS	500	6/30/2008
8084	LA CITY	WINNETKA AVENUE BRIDGE WIDENING AND REHABILITATION (HBRR)	1,031	6/30/2008
8087	LA CITY	MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	2,620	6/30/2008
8090	LA CITY	VERMONT AVENUE BRIDGE WIDENING	339	6/30/2008
8197	LA CITY	BROADWAY/FIGUEROA TRANSIT CORRIDOR ENHANCEMENTS	640	6/30/2008
8230	LA CITY	SOUTH BAY GATEWAY TRANSIT HUB	544	6/30/2008
8241	LA CITY	PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	668	6/30/2008
8318	LA CITY	LA CITY AND SURROUNDING COMMUNITIES BICYCLE MAP	217	6/30/2008
8330	LA CITY	BICYCLE COMMUTER TECHNOLOGY ACCESS	305	6/30/2008
8377	LA CITY	HOLLYWOOD MEDIA DISTRICT BUS IMPROVEMENT	65	6/30/2008
8385	LA CITY	EL SERENO DASH PROCUREMENT	121	6/30/2008
2214	LA COUNTY	PACIFIC COAST HIGHWAY TRAFFIC MANAGEMENT SYSTEM	1,393	6/30/2008
2314	LA COUNTY	EAST SAN GABRIEL VALLEY SOM PILOT PROJECT	6,278	6/30/2008
6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	13,723	6/30/2008

PROJECT#	AGENCY	PROJECT TITLE	FUND AMT (000)	EXP. DATE
8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	392	6/30/2008
8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	1,679	6/30/2008
8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	297	6/30/2008
8102	LANCASTER	SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS	5,351	6/30/2008
8129	LONG BEACH	PORTS OF LONG BEACH AND LOS ANGELES ATMIS PROJECT	4,236	6/30/2008
8157	LONG BEACH	LONG BEACH EAST/WEST BIKEWAY CONNECT & BIKE SIGNAGE PROG	827	6/30/2008
8163	LONG BEACH	P.E. RIGHT-OF-WAY BIKEWAY AND PEDESTRIAN IMPROVEMENTS	1,110	6/30/2008
8331	LONG BEACH CRA	LONG BEACH WAYFINDING/TRANSIT CONNECTION PROGRAM	430	6/30/2008
8056	MANHATTAN BEACH	NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	1,145	6/30/2008
7237	MONTEREY PARK	NORTH ATLANTIC BLVD. WIDENING AND CHANNELIZATION	139	6/30/2008
6086	PASADENA	OPERATION OF 3 ALTERNATIVE FUEL SHUTTLES	281	6/30/2008
6324	PASADENA	ITS IMPROVEMENTS: LAKE AVE. & DEL MAR BLVD.	770	6/30/2008
7270	PASADENA	PASADENA BLUE LINE PEDESTRIAN ENHANCEMENT	175	6/30/2008
8008	PASADENA	PASADENA SR 710 MITIGATION PROJECT (ROGAN BILL PROJECT)	2,770	6/30/2008
8191	PASADENA	PLAYHOUSE DISTRICT STREETCAPES, WALKWAYS AND ALLEYS PROJECT	925	6/30/2008
8315	PASADENA	ELECTRIC BIKE AND SCOOTER DEMONSTRATION PROJECT	368	6/30/2008
8072	REDONDO BEACH	PCH/CATALINA AVENUE INTERSECTION IMPROVEMENTS	1,047	6/30/2008
6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCT.	10,435	6/30/2008
7335	SANTA CLARITA	SANTA CLARA RIVER REGIONAL TRAIL I-5 TO DISCOVERY PARK	113	6/30/2008
8130	SANTA CLARITA	INCIDENT MANAGEMENT - TRAVELER INFORMATION SUBSYSTEM	1,250	6/30/2008

PROJECT ID#	AGENCY	PROJECT TITLE	FUND AMT (000)	EXP. DATE
6327	SANTA MONICA	OCEAN AVE. SIGNAL SYSTEM	337	6/30/2008
8002	SGV COG	ALAMEDA CORRIDOR - EAST PHASE 1	12,450	6/30/2008
8095	SIGNAL HILL	CHERRY AVENUE WIDENING PROJECT	2,720	6/30/2008
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	1,783	6/30/2008
6348	SOUTH GATE	FIRESTONE BLVD/RIO HONDO BRIDGE WIDENING	1,148	6/30/2008
6268	SOUTH PASADENA	BUSINESS DISTRICT PEDESTRIAN IMPROVEMENTS	300	6/30/2008
4314	TORRANCE	DEL AMO BOULEVARD EXTENSION (GRADE SEPARATION)(INCLUDING 6361)	20,121	6/30/2008
8009	TORRANCE	TORRANCE BLVD. AT MAPLE AVE. INTERSECTION CAPACITY ENHANCEMENT	466	6/30/2008
8082	TORRANCE	HAWTHORNE AT SEPULVEDA INTERSECTION CAPACITY ENHANCEMENT	302	6/30/2008
4300	VERNON	I -710 ATLANTIC/BANDINI INTERCHANGE IMPROVEMENTS PHASE I	3,378	6/30/2008