



November 27, 1995

Los Angeles County  
Metropolitan  
Transportation  
Authority

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**TO: BOARD OF DIRECTORS**  
**THROUGH: FRANKLIN E. WHITE**  
**FROM: LINDA BOHLINGER** *LB*  
**SUBJECT: DEL NORTE PROJECT**

**ISSUE**

Staff was directed by the Board to present milestones on the Del Norte Project. An updated project schedule is attached.

**BACKGROUND**

The Board had earlier directed staff to begin environmental study and preliminary engineering on the proposed Del Norte Station. The purpose of this work is to accurately determine costs for construction of the station. An accurate estimate is necessary to determine the level of private funding commitment and provide current cost information for further fund-sourcing efforts.

Prepared by:

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Project Manager  
South Bay Area Team

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**ENVIRONMENTAL ASSESSMENT AND PRELIMINARY ENGINEERING  
PROPOSED DEL NORTE STATION, METRO GREEN LINE**

**Overall Work Plan**

ACTIVITY/PRODUCT	1995												1996						
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7
1. Preliminary Workplan; Execute MOU				■															
2. Start-up meeting: City-MTA finalize workplan, budget, project management and agency responsibilities					■														
3. Agency coordination and public consultation on the scope of the Initial Study/Negative Declaration											■								
4. Prepare Draft Initial Study/Negative Declaration											■	■							
5. Review Draft Initial Study/Negative Declaration												■	■						
6. Circulate Draft Initial Study for public review; Hold public hearing													■	■					
7. Respond to comments; Revise Initial Study/Negative Declaration														■	■				
8. MTA approval of Final Initial Study/Negative Declaration															■	■	■		
9. Initiate scope definition and negotiate with MTA's Engineering Management Consultant (EMC) for preliminary engineering			■	■	■														
10. Finalize negotiation and scope					■	■													
11. Begin Preliminary Engineering (non-turnkey)/Prepare Intermediate Draft Preliminary Engineering Report														■	■	■			
12. Review Intermediate Draft Preliminary Engineering Report																■	■		
13. Prepare Final Preliminary Engineering Report																	■	■	
14. Review Final Preliminary Engineering Report																		■	■
15. Final Preliminary Engineering Report																			■

\* Add two (2) months if FTA agrees to become co-lead agency in the environmental process.