



August 18, 2003

Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
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TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE
CHIEF EXECUTIVE OFFICER

FROM: JAMES L. de la LOZA
EXECUTIVE OFFICER
COUNTYWIDE PLANNING AND DEVELOPMENT

SUBJECT: DRAFT SHORT RANGE TRANSPORTATION PLAN
PROJECTS BY SUBREGION

ISSUE

At the May 14, 2003 MTA Planning and Programming Committee, Director Fasana requested the projects contained in the Draft 2003 Short Range Transportation Plan (Plan) be listed by subregion and funding. The Plan outlines MTA's proposed strategy for implementing key transportation improvements through FY 2009. This board box provides a listing of the major projects and associated funding for each of the nine subregions.

DISCUSSION

A Short Range Transportation Plan has been under development over the last year to identify MTA's programming commitments and implementation schedules for the six-year period through FY 2009. Three progress reports were provided to the Board in June 2002, September 2002, and January 2003. The Draft Plan was presented to the May Planning and Programming Committee.

The Plan allows MTA to look at the transportation system in a more detailed level than was possible in the 2001 Long Range Transportation Plan. It is a performance-based plan that maximizes mobility for Los Angeles County within existing resources.

The attached chart lists projects and funding recommendations for major capital transportation projects identified in the Plan, including Metro Rapid, Metro Rail and Metro Rapid Transitways, Metrolink, and highway projects. The chart also assigns projects to their respective subregions, and in some cases, projects are located in more than one subregion. (note: This chart does not include SB 314 project recommendations)

NEXT STEPS

The Plan will be presented at the August 20, 2003 Planning and Programming meeting and subsequently to the Board on August 28, 2003. A final Plan and companion Technical Document will be distributed in mid-November 2003.

Attachment: 2003 Short Range Transportation Plan Projects by Subregion

2003 Short Range Transportation Plan Projects by Subregion

(Note: This chart does not include SB 314 project recommendations.)

	Arroyo Verdugo Cities	Gateway Cities	Las Virgenes/ Malibu	North Los Angeles County	Central Los Angeles	San Fernando Valley	San Gabriel Valley	South Bay Cities	Westside Cities	Total Committed SRTP Cost FY 04-09 (\$000)
Metro Rapid										
Wishire-Whittier		✓			✓				✓	Complete
Ventura					✓	✓				Complete
South Broadway					✓			✓		Complete
Vermont					✓			✓		Complete
Florence		✓			✓			✓		Complete
Van Nuys					✓	✓		✓		Complete
Crenshaw-Rossmore					✓			✓		Complete
Solo		✓			✓			✓		\$3,822
Vernon-La Cienega		✓			✓			✓		\$2,715
Hollywood-Fairfax-Pasadena	✓				✓		✓			\$5,599
Hawthorne					✓		✓			\$4,762
Long Beach Blvd.		✓			✓			✓		\$1,041
Beverly					✓			✓		\$5,236
Sepulveda (north)					✓	✓				\$4,299
Western					✓					SFV N/S Initial Improvements
Santa Monica					✓			✓		\$5,884
Lincoln					✓			✓		\$5,009
Reseda					✓			✓		\$2,806
Central					✓	✓		✓		SFV N/S Initial Improvements
Pico					✓			✓		\$3,269
Atlantic		✓			✓			✓		\$4,654
San Fernando-Lankershim					✓		✓			\$7,648
West Olympic					✓	✓				\$4,949
Garvey-Chavez					✓		✓			\$4,466
Manchester		✓			✓			✓		\$3,729
San Fernando (south)	✓				✓			✓		\$3,356
Sepulveda (south)					✓			✓		\$4,009
Torrance-Long Beach		✓			✓			✓		\$2,910
Metro Rail and Metro Rapid Transitways										
Gold Line: Union Station to Sierra Madre Villa					✓		✓			Complete
Eastside Light Rail Transit					✓					\$912,700
Exposition Light Rail Transit Preliminary Engineering					✓				✓	\$11,000
San Fernando Valley Metro Rapidway					✓	✓				\$340,000
Wishire Rapidway					✓			✓		\$235,000
San Fernando Valley North/South Initial Improvements					✓	✓				\$20,000
Crenshaw Corridor Transitway Initial Improvements					✓			✓		\$10,000
Gold Line: Sierra Madre Villa to Claremont Preliminary Engineering					✓		✓			\$10,000

2003 Short Range Transportation Plan Projects by Subregion

(Note: This chart does not include SB 314 project recommendations.)

	Amoyo Verdugo Cities	Gateway Cities	Las Virgenes/ Malibu	North Los Angeles County	Central Los Angeles	San Fernando Valley	San Gabriel Valley	South Bay Cities	Westside Cities	Total Committed SRTP Cost FY 04-09 (\$000)
Metrolink										
Antelope Valley Line: Signal Upgrades and Track Straightening	✓			✓	✓	✓				\$2,333
San Bernardino Line: Two Train Track Sidings Connected to Main Track					✓		✓			\$3,523
Metrolink Rolling Stock Phase II: Locomotive and Passenger Coaches	✓	✓		✓		✓				\$13,880
Metrolink Maintenance and Parking Facility in San Bernardino - Phase 1A					✓		✓			\$3,910
Metrolink Rolling Stock Phase III: Locomotive and Passenger Coaches	✓	✓		✓	✓	✓				\$21,300
Ramona Street Grade Separation: Public Utility Commission Required Share					✓		✓			\$1,000
Metrolink Maintenance and Parking Facility in San Bernardino - Phase 1B					✓		✓			Unfunded
Antelope Valley Line Track Curve Straightening	✓			✓	✓					Unfunded
Highways										
I-405/US-101 Connector Widening						✓				\$10,270
I-10 Carpool Lanes: Balthin Ave to I-605							✓			\$74,300
I-405 Carpool Lanes: Century Blvd to SR-90					✓			✓		\$35,900
SR-57/SR-60 Carpool Lanes Direct Connectors							✓			\$64,847
US-101 Fwy and Ramp Realignment at Center St					✓					\$24,256
I-405 (SB) Carpool Lanes: Waterford St to I-10								✓		\$59,462
I-405 Carpool Lanes: SR-90 to I-10								✓		\$147,838
I-5 Carpool Lanes: SR-118 to SR-14						✓				\$45,684
I-405/US-101 Connector Gap Closure						✓				\$38,911
SR-60 Carpool Lanes: I-605 to Brea Canyon Rd						✓				\$72,250
I-405 (NB) Carpool Lanes: Greenleaf to Burbank										\$6,237
I-5 Carpool Lanes: SR-170 to SR-118						✓				\$150,873
I-10 Carpool Lanes: I-605 to Puente Ave							✓			\$115,745
I-5 Carmelita Road Interchange Improvement (Design/Right of Way)		✓								\$56,252
I-5 Carmelita Road Interchange Improvement (Construction)		✓								Next Funding Priority
I-5 Valley View Interchange Improvement ¹		✓								Next Funding Priority
I-5 Carpool & Mixed Flow Lanes: I-605 to Orange County Line (Design/Right of Way)										\$42,570
I-5 Carpool & Mixed Flow Lanes: I-605 to Orange County Line (Construction)										Next Funding Priority
SR-14 Carpool Lanes: Pearblossom Hwy to Ave P-8 (Design/Right of Way)				✓						\$1,947
SR-14 Carpool Lanes: Pearblossom Hwy to Ave P-8 (Construction)				✓						Next Funding Priority
I-710 Fwy Imp PCH - Downtown Long Beach										\$6,599
I-5/SR-14 Carpool Lanes Direct Connector (Design/Right of Way)				✓						\$6,738
I-5/SR-14 Carpool Lanes Direct Connector (Construction)				✓						Unfunded
I-5 Carpool Lanes: SR-134 to SR-170 w/Empire (Design and Construction)				✓						Unfunded
I-405 (NB) Carpool Lanes: I-10 to US-101	✓									Unfunded
I-10 Carpool Lanes: Puente Ave to Citrus St							✓			Unfunded
I-5 Carpool & Mixed Flow Lanes: I-605 to I-710										Unfunded
I-10 Carpool Lanes: Citrus St to SR-57		✓								Unfunded
I-405/US-101 (NB&SB) Connector						✓				Unfunded
SR-71 Carpool Lanes and Upgrade: I-10 to Mission Blvd							✓			Unfunded

¹ I-5 Valley View Interchange Improvement costs are incorporated into I-5 Carpool and Mixed Flow Lanes: I-605 to Orange County Line (Design/Right of Way and Construction) costs.